INTEGRATED Manufacturing CENTER

Shaping the future of manufacturing
Agenda

I. Review steps in the process
II. Overview of building scenarios
III. Fund raising
IV. Proposal to the WCTC Board
Review Steps in the Process

- March 2014 – WCTC Board review of building project
- Presented the varying building levels
- Discussed fund raising – WCTC Foundation
- State statutes/WTCSB staff requirements regarding WCTC building funds and fund raising dollars
Review the Steps in the Process

- Quiet time of fund raising campaign
- In August kick-off with manufacturers
- Manufacturers were interested in the $4.5m building – WCTC Goal
- Fund raising campaign
- $1.0m anonymous donor – WCTC to garner $2.0m in funds
- Extension from State Board – September 30
$1.5 Million Floor Plan
$2.5 Million Floor Plan
$2.5 Million Project
$4.5 Million Floor Plan – Second Floor

ADDITION SQUARE FEET = 12,644 S.F.
• As of this date, $1,360,345 has been committed of the $2.0m required by donor

• A remainder of $639,655 raised to receive the $1.0m challenge gift and build the $4.5m Integrated Manufacturing Center

• Anonymous donor has provided until June 30, 2015 to raise the remaining funds to secure the $1.0m
Proposal to WCTC Board-Scenario 1

- Continue to raise funds for the $4.5m IMC through January 2015 with plans to achieve full donations

- Contributors would be contacted to reaffirm gift toward $4.5m building

- Architects would start designing for a $4.5m IMC now October 2014 through January 2015

- Anticipated breaking of ground – April 2015

- Anticipated occupancy – January 2016
Proposal to WCTC Board-Scenario 2

- Continue to raise funds for the $4.5m IMC through June 2015
- Contributors would be contacted to reaffirm gift toward $4.5m building
- Architects would start designing for a $4.5 million IMC now October 2014
- Anticipated breaking of ground: October 2015
- Anticipated occupancy: August 2016
Proposal to WCTC Board-Scenario 3

- Continue to raise funds by **January 2015**
- If funds not received build $2.5m IMC
- Contributors would be contacted to reaffirm gift toward $2.5m building
- IMC would be redesigned from $4.5m to $2.5m between **January 2015 – July 15**
- Anticipated breaking of ground – **October 2015**
- Anticipated occupancy – **August 2016**
Proposal to WCTC Board - Scenario 4

- Design $2.5m building today (not secure $1.0m donation)
- Contributors would be contacted to reaffirm gift toward $2.5m building
- Anticipated breaking of ground – April 2015
- Anticipated occupancy – January 2016
WCTC Administration Recommendation

- **Scenario 1**

  - Continue fund raising campaign through January 2015 to achieve $4.5m goal for the manufacturers of Waukesha County

  - Contributors would be contacted to reaffirm gift toward $4.5m building

  - If unable to secure all funding to match $1.0m donor – recommend building $2.5m building
    - Every effort to engineer for a second story
Closing Remarks and Questions